

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 3,57,68,000/- to CULTURAL AFFAIRS Orders - Issued.

### FINANCE ( Expr. GAD II ) DEPARTMENT

G.O.Rt.No.: 2207

Dated: 28-04-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

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### ORDER:

In pursuance of the orders issued in references read above, the Director CULTURAL AFFAIRS is hereby issued a Budget Release Order for an amount of Rs.3,57,68,000/-(Rupees Three Crores Fifty Seven Lakhs Sixty Eight Thousands) from BE provision 2012-13 Plan towards first installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Govt. Music Colleges <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b>									
1	2205-00-101-11-04-140-000	V	20,00	..	..	20,00	..	5,00	15,00
2	2205-00-101-11-04-130-132	V	6,00	..	..	6,00	..	1,50	4,50
<b>Scheme Name:</b> Govt. Music Colleges <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b> With full vouchers / Detailed Bills									
3	2205-00-101-11-04-300-000	V	18,00	..	..	18,00	..	4,50	13,50
4	2205-00-101-11-04-010-011	V	32,85	..	..	32,85	..	8,21	24,64
5	2205-00-101-11-04-010-012	V	31	..	..	31	..	7	24
6	2205-00-101-11-04-010-013	V	6,61	..	..	6,61	..	1,65	4,96
7	2205-00-101-11-04-010-015	V	8,16	..	..	8,16	..	2,04	6,12
8	2205-00-101-11-04-010-016	V	4,75	..	..	4,75	..	1,18	3,57
9	2205-00-101-11-04-010-018	V	2,15	..	..	2,15	..	53	1,62
10	2205-00-101-11-04-010-017	V	29	..	..	29	..	7	22
11	2205-00-101-11-04-130-131	V	4,00	..	..	4,00	..	1,00	3,00
12	2205-00-101-11-04-520-521	V	10,00	..	..	10,00	..	2,50	7,50
13	2205-00-101-11-04-110-111	V	3,00	..	..	3,00	..	75	2,25
14	2205-00-101-11-04-020-000	V	1,00	..	..	1,00	..	25	75
15	2205-00-101-11-04-010-019	V	29	..	..	29	..	7	22
16	2205-00-101-11-04-270-272	V	6,00	..	..	6,00	..	1,50	4,50
<b>Scheme Name:</b> Headquarters Office Directorate of Cultural Affairs <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b> With full vouchers / Detailed Bills									
17	2205-00-001-11-01-020-000	V	2	..	..	2	..	..	2
18	2205-00-001-11-01-300-000	V	7,00	..	..	7,00	..	1,75	5,25
19	2205-00-001-11-01-010-011	V	3,63	..	..	3,63	..	90	2,73
20	2205-00-001-11-01-010-012	V	7	..	..	7	..	1	6
21	2205-00-001-11-01-010-013	V	68	..	..	68	..	17	51
22	2205-00-001-11-01-010-016	V	80	..	..	80	..	20	60
23	2205-00-001-11-01-010-018	V	21	..	..	21	..	5	16
24	2205-00-001-11-01-010-017	V	3	..	..	3	..	..	3
25	2205-00-001-11-01-240-000	V	2,00	..	..	2,00	..	50	1,50
26	2205-00-001-11-01-130-134	V	1,80	..	..	1,80	..	45	1,35
27	2205-00-001-11-01-500-503	V	2,80,74	..	..	2,80,74	..	70,18	2,10,56
28	2205-00-001-11-01-520-521	V	1,00	..	..	1,00	..	25	75
29	2205-00-001-11-01-110-111	V	2,00	..	..	2,00	..	50	1,50
30	2205-00-001-11-01-010-019	V	3	..	..	3	..	..	3
31	2205-00-001-11-01-130-132	V	2,00	..	..	2,00	..	50	1,50

32	2205-00-001-11-01-130-131	V	3,00	..	..	3,00	..	75	2,25
33	2205-00-001-11-01-130-133	V	3,00	..	..	3,00	..	75	2,25
<b>Scheme Name:</b> Old Age Pensions to Artists <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b> With full vouchers / Detailed Bills									
34	2205-00-789-11-05-310-312	V	1,65,60	..	..	1,65,60	..	41,40	1,24,20
35	2205-00-796-11-05-310-312	V	66,00	..	..	66,00	..	16,50	49,50
<b>Scheme Name:</b> Old Age Pensions to Artists <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b> APTC Form 102 with full vouchers / Detailed Bills									
36	2205-00-102-11-05-310-312	V	7,68,00	..	..	7,68,00	..	1,92,00	5,76,00
<b>Total</b>			<b>14,31,02</b>	..	..	<b>14,31,02</b>	..	<b>3,57,68</b>	<b>10,73,34</b>

The( **YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh  
Principal Secretary to Government (RE)

To  
YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT  
CULTURAL AFFAIRS  
The Director of Treasuries & Accounts,A.P.Hyd.

The Pay & Accounts Officer, Hyd  
The Accountant General A.P.Hyd  
The Reins(Budget Computers)  
The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.